

Local Area Agreement 2009/2010 April - December 2009							
	Quarter Two Actual	Quarter Two Target	Quarter Two Performance	Quarter Three Actual	Quarter Three Target	Quarter Three Performance	Comment
Cherwell: A District of Opportunity							
NI154 Net additional homes provided	291	188	G	348	282	G	Comparator of 376 for the year (94 per quarter) is based on expected supply from deliverable and developable sites as shown in the 2008 Annual Monitoring Report. The (provisional) return is low reflecting the impact of the recession on housebuilding. Housing delivery was considered in a report presented to the Executive on 2 November 2009.
NI155 Number of affordable homes delivered (gross)	77	50	G	159	80	G	
NI156 Number of households living in temporary accommodation	49	49	G	37	41	G	
A Safe and Healthy Cherwell							
NI8 Adult participation in sport and active recreation (%)							Next report due March 2010.
NI21 Dealing with local concerns about anti-social behaviour and crime issues by the local council and police (%)	26.80	No target set					Place Survey indicator. Baseline in 2008/2009.
NI110 Young people's participation in positive activities (%)							Next report due March 2010.
A Cleaner, Greener Cherwell							
NI185 CO2 reductions from local authority operations (%)							Next report due March 2010.
NI188 Planning to Adapt to Climate Change							Next report due March 2010.
NI191 Residual household waste per household (kg)	242.60	245.00	G	359.42	367.50	G	Should finish around 470 - 490kg/household. Exact performance difficult to predict as it depends on food waste recycling which is being rolled out Jan - March.

Local Area Agreement 2009/2010 April - December 2009							
	Quarter Two Actual	Quarter Two Target	Quarter Two Performance	Quarter Three Actual	Quarter Three Target	Quarter Three Performance	Comment
NI192 Percentage of household waste sent for reuse, recycling and composting	55.07	50.00	G	53.11	50.00	G	Recycling rate should finish the year in the range 51-51.5%
NI195a Improved street and environmental cleanliness (litter) (%)	4.00	4.00	G	3.00	4.00	G	Litter performance on track
NI195b Improved street and environmental cleanliness (detritus) (%)	10.00	9.00	R	11.00	9.00	R	Detritus levels on main roads and rural roads slightly higher - seasonal issue. Detritus levels in shopping areas very good. Detritus levels still expected at 9 by year end.
NI196 Improved street and environmental cleanliness - fly tipping							Next report due March 2010.
Cherwell: An Accessible, Value for Money Council							
NI15 Overall/general satisfaction with local area (%)	83.80	No target set					Place Survey indicator. Baseline in 2008/2009.
NI140 Fair Treatment by local services (%)	74.90	No target set					Place Survey indicator. Baseline in 2008/2009.
NI179 Value for money - total net value on ongoing cash-releasing value for money gains that have impacted since the start of the 2008/09 financial year (£k)	305,000	300,000	G	450,000	450,000	G	We are projecting to deliver £693,000 efficiencies against a target of £600,000. A number of the £1m action plan savings may be allowable and will be reported in the Q4 report.